Standard form publication requirement
General ANBI

1 General organisation details

Name	Climate-KIC International Foundation

Contact details. *Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.*

Address	Plantage Middenlaan 45, 1018DC Amsterdam
Country	Netherlands
Telephone number	
E-mail address	info@climatekicfoundation.org
Web address (*)	www.climatekicfoundation.org
RSIN (**)	860987541
Operating in sector (*)	Nature and environment
	- Secondary sector (if applicable) -
	- Secondary sector (if applicable) -
In which countries does your organisation operate? (*)	Netherlands
Number of employees (*)	237 *Paid staff in average number of FTEs during the financial year.*
Number of volunteers (*)	0 *Volunteers who regularly (more than 3 times a year) work for your institution.*

Statutory board of the organisation Names of the boardmembers	Position *(for example: chairman, treasurer or secretary)*
Mel Carvill	Chairman
Barna Barath	
Anaar Kara	
Marc Olivier Tristan Oppenheim	
Hendrik Rutger de Witt Wijnen	

Additional information on governance (*)	Further SB Members: Wiebke Schloemer, Sheela Patel, Fabio Maria Montagnino, Sarah Hendel-Blackford, Thomas Gorgen, Jona Kamleh, Anders Wijkman

Target groups (*)
(several options possible)

[X] General public	[ ] Children	[ ] Victims of violence
[ ] Single parents	[ ] Lhbtqi+	[ ] Victims of natural disasters
[ ] Illiterate people	[ ] People with disabilities	[ ] Victims of war
[ ] Chronically ill people	[X] Environment	[ ] Victims of sexual abuse
[ ] Homeless people	[ ] Minorities	[ ] Students
[ ] Animals	[ ] Minimum income households	[ ] Addicts
[ ] Prisoners	[X] Nature reserves	[ ] Refugees
[ ] Religious groups	[X] Oceans and seas	[ ] Women and girls
[X] Communities	[ ] Senior citizens	[ ] Unemployed people
[ ] Youth	[ ] Patients	[ ] Wildlife
		[ ] Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

1 General *(continued)*

Objective Statutory objective of the organisation. What does the organisation seek to achieve?	The purpose of the Foundation is to protect, in the broadest sense, the nature and the environment, including the promotion of sustainability, for the common good, both from an ecological and human perspective, through innovation aimed at climate change mitigation and adaptation, as well as through the promotion of education and research in the area of climate change mitigation and adaptation, and anything else in the broadest sense related to and/or conducive to the above.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which acitvities to be carried out? And how do the activities contribute to achieving the institution's objective?	As mentioned above, the purpose of the Foundation is to contribute in the broadest sense to the protection of nature and the environment, including sustainability, for the common good, both ecological and human, through innovation of climate change mitigation and adaptation, and by promoting education and research in the field of climate mitigation and adaptation, and to do everything in the broadest sense of the word related to or conducive to achieving this goal. The Foundation endeavors to achieve these purposes by, among other things: raising funds in support of its purpose and any initiative, project or research related thereto; and entering into any partnerships or cooperative agreements with organizations with a similar purpose to the Foundation, provided it is conducive to or related to the achievement or promotion of the Foundation's purpose.
How does the organisation generate income or revenue?	Climate-KIC International Foundation raises funds by participating in projects consistent with its mission and overall goal of promoting green innovation in the public interest.

1 General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The Foundation does not pursue commercial interests. Its activities are non-profit of nature and content. The Foundation strives to channel its income to meet its objectives while maintaining sufficient reserves to ensure the continuity of the organization. See Principles of Investment Policy below for more information on how reserves are managed.

URL of the policy plan
Enter the link to the policy plan.

https://www.climate-kic.org/who-we-are/our-governance/climate-kic-international-foundation/

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Remuneration policy
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The members of the Foundation's Supervisory Board receive no remuneration. They will be able to be reimbursed reasonable expenses related to the logistics of attending meetings they incur by the Foundation (e.g., travel expenses, etc.). Until second half of 2024, the Foundation had no direct employees. However, this changed as a result of the group restructuring that took place on 01 January 2025. In preparation for merger between the Foundation and Climate-KIC HBV, certain number of employees was transferred from Climate-KIC HBV to the Foundation in second half of 2024. Subsequently, after the merger completion on 01 January 2025, all of the employees previously employed by Climate-KIC HBV were transferred to the Foundation.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

Similarly to the employees, following the restructuring, a large number of the project that were assessed as ANBI compliant in the merger preparation stage, were transferred to the Foundation on 01 January 2025.
The activity report with the below URL will be published together with this form.

URL of the activity report
Enter the link to the activity report.

https://www.climate-kic.org/download/75432/?tmstv=1782298098

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2 Balance sheet

Balance sheet date 31-12-2025 *Enter the balance sheet date. If you continue, the years will automatically appear above the columns.*

Assets	31-12-2025		31-12-2024 (*)	
Intangible fixed assets		€ 0		€ 0
Tangible fixed assets		€ 0		€ 0
Financial fixed assets		€ 5.518.554		€ 5.899.707
		€ 5.518.554		€ 5.899.707
Stocks	€ 0		€ 0	
Accounts receivable & accrued income	€ 36.492.693		€ 41.012.900	
Securities	€ 0		€ 0	
Liquid assets	€ 1.993.157		€ 28.867.159	
		€ 38.485.850		€ 69.880.059
Total		€ 44.004.404		€ 75.779.766

Liabilities	31-12-2025		31-12-2024 (*)	
Continuity reserve	€ -659.612		€ -645.513	
Earmarked reserve	€		€	
Revaluation reserve	€ 21.113		€ 24.484	
Other reserves	€		€ 0	
		€ -638.499		€ -621.029
Earmarked funds		€ 0		€ 0
Provisions		€ 221.187		€ 171.187
Long-term liabilities		€ 866.031		€ 32.169.104
Current liabilities		€ 43.555.685		€ 44.060.504
Total		€ 44.004.404		€ 75.779.766

Explanation
Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

Financial fixed assets in 2024 and 2025 represent Climate-KIC International Foundation's 90% shareholding in Climate-KIC B.V. and other subsidiaries. Accounts receivable relate to accrued grant income and prepayments. Liquid assets are all cash and cash equivalents.

Provisions relate to disallowances expected on grant income and are assessed based on risk. Long term liabilities relate entirely to deferred grant income. Current liabilities include deferred grant income expected to be utilised in the next financial year, as well as grants payable to partners, other trade creditors and accruals.

3 Statement of income and expenditure

Income	2025	2024 (*)
Government grants	€	€
Grants from other not-for-profit organisations	€	€
Other grants	€ 78.750.750	€ 84.956.147
Income from grants	€ 78.750.750	€ 84.956.147
Sponsorship income	€ 0	€
Gifts and donations from private individuals	€ 0	€
Inheritances	€ 0	€
Contributions from lotteries	€ 0	€
Other donations	€ 0	€
Donations	€ 0	€ 0
Income generated through the delivery of products and services (turnover)	€ 337.931	€ 625.732
Financial income	€ 44.161	€ 1.476.270
Other income	€ 319.739	€ 52.902
Total income	€ 79.452.581	€ 87.111.051

Expenses	2025	2024 (*)
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€ 47.412.046	€ 32.996.238
Purchases and acquisitions	€	€ 0
Communication costs	€	€
Staff costs	€ 20.546.412	€ 19.938.622
Housing costs	€	€
Depreciation	€	€ 4.559
Financial expenses	€ 471.297	€ 586.020
Other expenses	€ 11.040.295	€ 36.537.441
Total expenses	€ 79.470.050	€ 90.062.880
Balance of income and expenditure	€ -17.469	€ -2.951.829

3 Statement of income and expenditure *(continued)*

Explanation
Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

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