

# Guidance on Completing your EIT Climate-KIC application for SGA 2018

EIT Climate-KIC

Version 1.0

**03 April 2018**



## Purpose of this document

This document provides additional guidance on completing your application to EIT Climate-KIC's Earlier and Later stage application forms.

This document uses the Later Stage Form as the template for guidance but this can be applied across both the Earlier stage and Later stage applications as the fields are the same.

# PROPOSAL FORM FOR LATER STAGE INNOVATION PROJECTS TO BE FUNDED UNDER EIT SGA 2018

Please choose a sensible name for the project that you are proposing

Project Name	<i>Insert a short title for your project</i>
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Enter the name of the individual submitting this proposal from the lead partner organisation

Submitted by	<i>Enter the name of the person submitting the proposal</i>
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Click the field to expand the calendar and select the date on which this proposal will be submitted

Submission date	<i>Select Date of Submission</i>
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FOR INTERNAL USE ONLY		
PROJECT ID		
DATE OF APPROVAL		
CHANGE REQUEST/ CONDITIONS	<input type="checkbox"/> Yes	<input type="checkbox"/> No

# 1. Overview

This field is read-only and will auto-populate based on the above entries

Project Name	<i>Autopopulated</i>
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Which Later-Stage Innovation programme are you applying to?

Type	<i>Please Select Programme Type from the drop-down list</i>
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Choose the legal name of the EIT Climate-KIC partner responsible for leading the project from the drop-down list. If you cannot find the name, or you are a prospective partner, please choose "other"

Lead Partner	<i>Please Select from drop-down...</i>
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**These four fields will auto-populate once the lead partner is selected.** For organisations not listed, please enter your address

Lead Partner No	<i>Auto-populated</i>
Partner Address	<i>If Non-EIT Climate KIC partner, please enter your address, otherwise: Auto-populated</i>
Lead Geo	<i>Auto-populated</i>
Country	<i>Auto-populated</i>

Enter the name of the individual from the lead partner organisation who is responsible for leading the project

Project Lead Name	<i>Please enter the name of the Project Lead. We will contact this person with the outcome of any decision</i>
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Please provide the email address of the above individual.

Project Lead Email	<i>Please enter the email address of the person that has been named above</i>
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Provide the estimated start and end date for the project including the estimated duration in months

Start Date	<i>Select date...</i>	End Date	<i>Select date...</i>	Duration (Months)	<i>Provide number...</i>
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These fields will auto-populate based on entries below. Please review before submitting your proposal.

EIT Funding Request (€)	<i>Auto-populated</i>	Co-Funding (€)	<i>Auto-populated</i>	Total Project Cost (€)	<i>Auto-populated</i>
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## 2. Project Summary

### Background and Objectives

Provide background information on the significance of the challenge/ opportunity this proposal is trying to address. Describe why this project should be supported, make clear in approximately 400 words:

- The problem this project is trying to solve
- How the problem is solved today
- What the intervention/ idea is
- How this innovation opportunity might contribute to the solution of the problem

Background	<p><i>Please clearly present the background of this project as outlined above, including and prior engagement or prior work done with EIT Climate-KIC or other organisations that will feed into this work.</i></p>
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Provide a compelling narrative of the project objectives, and how they will contribute to the project outcomes

Objectives	<p><i>Provide a compelling narrative of the project objectives, and how they will contribute to the project outcomes. A bullet point list is fine.</i></p>
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## Impact

To which of EIT Climate-KIC's 2030 Impact Goals does this project most closely align? (select one or more). *If you are unsure, please contact your Local EIT Climate-KIC lead.*

<input type="checkbox"/> 1 # Promote Retrofit and Decentralised Energy	<input type="checkbox"/> 2 # Create Green, Resilient Cities	<input type="checkbox"/> 3 # Accelerate Clean Urban Mobility
<input type="checkbox"/> 4 # Make Agriculture Climate-Smart	<input type="checkbox"/> 5 # Transform Food Systems	<input type="checkbox"/> 6 # Nurture Forests in Integrated Landscapes
<input type="checkbox"/> 7 # Recast Materials Production	<input type="checkbox"/> 8 # Reduce Industry Emissions	<input type="checkbox"/> 9 # Reboot Regional Economies
<input type="checkbox"/> 10 # Mainstream Climate in Financial Markets	<input type="checkbox"/> 11 # Democratise Climate Risk Information	<input type="checkbox"/> 12 # Foster Bankable Green Assets in Cities
<input type="checkbox"/> If your intervention engages with Smart Sustainable Districts, please check this box.		

Describe how the project aligns with EIT Climate-KIC's 2030 Impact Goals and the anticipated contribution this project will make towards these goals

Summary	
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Please describe your logic/ business model in no more than 400 words. It is strongly recommended to attach a visualisation of this in the image fields below. A logic model describes the causal connection between the need you have identified and how your project intends to achieve its objective and contribute to Climate-KIC's Climate Innovation Impact Goals. It typically outlines inputs, activities, outputs, outcomes and impact (if appropriate). A business model is a logic model based on a commercial route to impact and could be explained using a business model canvas.

Impact Pathway on whole systems (Logic Model)	
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Please describe any other impacts that are foreseen

Potential Indirect Impacts (e.g. on other systems) including economic and/or Social Impact	
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## Climate Impact

For the mitigation perspective, describe how and to what degree the business-as-usual situation leads to the current level of GHG emissions. Consider the system of interest in your description - region, target group, sector area.  
 For the adaptation perspective, describe the anticipated climatic change (e.g. extreme weather, increased hot weather) and how this will impact the system of interest e.g. region, target people, environmental system.  
 If possible, please quantify.

Climate baseline and/or vulnerability	
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Please provide full details of how your project enables the system of interest to fulfil either or both of:  
 - Reduce GHG emissions by specific described mechanisms (e.g. by implementing energy efficient insulation systems, building energy consumption is reduced)  
 - Reduce the impact of climatic change by specific described mechanisms (e.g. providing evidence to support climate resilient investments)

Contribution to adaptation and/or mitigation	
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Please describe the geographic diversity of the consortium and the geographies/ countries that will be impacted by the results and/or involved in the work

Geographic Diversity	
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## Results

Please indicate any anticipated results below

What results/ assets will be produced from this project?	<p><i>Results are any (tangible or intangible) output of the project such as data, knowledge or information – whatever its form or nature, whether it can be protected or not, as well as any rights attached to it, including intellectual property rights. Results are generated by the in-year grant work.</i></p> <p><i>Examples: research paper, knowledge development and learning generated by an event, product development stage or launch, first customer, defined revenues, other items (may be linked to outputs/deliverables etc)</i></p>
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Are the project benefits sustainable? How will you ensure benefits are sustained after the project has completed? What challenges are anticipated? What support is needed to ensure benefits are sustained?

How will the project results be sustained and scaled in the future?	<p><i>Please highlight any anticipated future work, or how the project benefits will be sustained or exploited after the project is completed. If already known, you may wish to indicate an exploitation plan which sets out how the proponent(s) plan to exploit the overall results (assets) generated in this project.</i></p> <p><i>Examples: using in further research activities (outside the specific action); developing, creating or marketing a product or process; creating and providing a service; using in standardisation activities, or using in further knowledge triangle activities. Sustainability/ exploitation plans may be quantified.</i></p>
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### 3. Consortium

#### EIT Climate-KIC Partners

Please list all EIT Climate-KIC partners involved in the proposal that are requesting EIT Climate-KIC funding. Please select the organisation name and provide the contact details for the main contact from that organisation and indicate their role in the project.

*Please note: we only require one contact per organization.*

Organisation Full Legal Name	Contact Name	Title of Contact Person	Contacts Role in project	Email
<i>Select EIT Climate-KIC partner...</i>	<i>Name of individual to contact with regards to the project at this partner</i>	<i>Provide the job title of the person named</i>	<i>What is this individual doing in relation to the project?</i>	<i>Email address of contact</i>



## Other Third Parties

Please enter the details of any other involved party including other consortium partners not receiving EIT funding. This might include representatives of the demand side, advisory boards, or other similar actors. If the proposal is successful, this section does not indicate approval of any subcontracted parties. Procurement rules still apply and should be followed by the contracting partner.

**Other third party:** *This is a non-KIC partner nor a linked third party. Other third parties are not receiving financial support from EIT. Where other third parties contribute in a substantive way to delivering a project, Partners may decide to declare costs for in-kind contributions provided to implement a project or activity. An example would typically include a seconded person the other third party are allowing to be used free of charge by the project partner. Where other third party contributions are declared, they could be subject to checks, reviews and audits by the EIT and the Commission and the Partner would need make sure the third party is able to make available the appropriate supporting documentation.*

Organisation Full Legal Name	Contact Name	Title of Contact Person	Role	Email
Add Third Party			Remove Third Party	

## 4. Task per EIT Climate-KIC Partner

A **Task** consists of that portion of activity (KAVA) specifically allocated to a KIC partner. The Task of a KIC partner may be made up a variety of component parts (or sub-tasks. For example, a Task may include work packages (leading or contributing), outputs, deliverables, KPIs and costs including cofunding. This section of the Proposal Form sets out the detail in relation to such Tasks. Where a KIC partner is specifically named to an item, that item should be viewed as forming part of the Task attaching to the KIC Partner in relation to this proposal.

### 4a. Work Plan and Work Packages

Please provide a summary of the project workplan. What work will be conducted in order to achieve the objectives and how will this contribute to ensuring the expected impact?

Work Plan	<p><i>Provide a workplan that demonstrates the sequencing of work packages (listed in subsequent section) and outlines how you will achieve the outputs, deliverables, and KPIs and ensure that the plan is sufficiently detailed. Sufficient description should be provided to justify the budget.</i></p>
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Please provide a detailed narrative of the work packages within this intervention - please use a sensible name and provide the details of the partner who will be leading this work package as well as the details of other contributors and their tasks within the work package. Please ensure that outputs, deliverables, and KPIs are clearly linked to work packages in subsequent sections 5b, 5c, and 5d.

*Please break your project down into a series of work packages that demonstrate how the work will be completed and achieved, please ensure that you indicate when the work package will be active so it is possible to understand the sequencing of the work in the project.*

Work Package Details	
Title/ Name of Work Package	<i>Provide a sensible name for the work package (i.e. WP 1: Management and co-ordination, WP 2: Market Assessment...)</i>
Date(s) of Delivery (MM/YY-MM/YY)	<i>Provide the dates this work package will be active</i>
Detailed description of work package activities	<i>Provide a detailed description of the work that will be carried out under this work package.</i>
Partner Leading Work Package	<i>Select the partner leading the work package</i>
Other contributing partners or consortium members	<i>Detail any other partners or organisations that are contributing to the delivery of this work package.</i>
Add Work Package	Remove Work Package

Please add any images or figures relevant to the proposal. Particularly useful attachments are visual project timelines

**Click here (in the Adobe Form)  
to add an image**

Figure Name

Figure Name

Add Image

Remove Image

## 4b. Outputs

Please detail the outputs you will achieve for the period in which you are receiving EIT funding. Please provide: a sensible name for the output, a brief description of the output, the anticipated delivery date and the partner accountable for delivery

**Outputs:** *Outputs are of critical importance to achieving success within each identified year of the project. Outputs themselves are not physical/tangible documents, but they must be substantiated with deliverables.*

*An example output might be the development of X new product, service or solution, and the deliverable would then be the specification of that new product, service or solution. You are not limited to one deliverable per output.*

Output Name	Output Description	Delivery Date	Partner Accountable for Delivery
Add Output		Remove Output	

## 4c. Deliverables

Please list here documents that will evidence the work has been carried out. Please note that the performance report deliverable is mandatory. (see 'Proposal Guidance' for support on what Deliverables are). Please provide: a sensible name for the deliverable, the associated output, a brief description of the deliverable, the anticipated delivery date and the partner accountable for delivery.

**Mandatory Deliverable:** For most programmes the project performance report & communications deliverable are mandatory deliverables.. This is a template developed by EIT Climate-KIC and is designed to provide a good summary of the project. It is the responsibility of the partners to complete this. If you are unsure whether this is applicable to you, please ask your local EIT Climate-KIC lead.

*A deliverable is a physical/tangible document you supply to substantiate your outputs. This is documentary proof that you have done the work you are claiming costs for.*

*Every project must provide deliverables that sufficiently demonstrate the completion of work in the project workplan and must be proportionate to the budget request (for example a grant of 10000 EUR may provide just one deliverable, but for a project receiving 1000000 EUR one deliverable would not be sufficient).*

*Deliverables are included in the EIT Business Plan and are provided as part of reporting EIT after year end. EIT are rigorous in their assessment of deliverables. The deliverable description you provide sets expectations so think carefully about being concise and providing clear descriptions.*

*You may have one, two or three documents that underpin one significant output. In the following Table 1 regarding recommended deliverable formats.*

*You will find potential formats for deliverables in the guidelines available on the website <http://www.climate-kic.org/open-for-application/calls-for-proposals/>. Please note these are suggestions to act as a guide, if you have a deliverable that does not fit the formats, then you can still list this.*

Deliverable Name	Deliverable Type	Associated Output	Description of Evidence	Delivery Date	Cost Per Deliverable (€)	Partner Accountable for Delivery
Project Performance Report		N/A	The project performance report summarises the progress and key achievements of the project for the reporting year. This is sent to the EIT.		N/A	
Communications Deliverable		N/A	The project will agree with Climate-KIC appropriate/ reasonable communications deliverables which might include one or more of: a high-resolution image, a powerpoint slide, a testimonial, or a case study.		N/A	
Add Deliverable				Remove Deliverable		

#### 4d. KPIs

Please provide the details of all KPIs (Climate-KIC and EIT) that the project will achieve. See 'Proposal Guidance' for support on what these KPIs are. Please select the KPI from the drop down and then provide: the target number of KPIs the project will achieve, the anticipated delivery date, and the partner accountable for delivery.

**What is a KPI?**

*A KPI, or Key Performance Indicator, is a measurable value that demonstrates how effectively an organisation is meeting its objectives. Our primary funder, the European Institute of Innovation and Technology, (EIT) uses KPIs to assess our collective performance. All KICs must use a series of KPIs called EIT Core KPIs. The level of overall EIT Climate-KIC funding in any given year depends in part on how the organisation performs against these KPIs.*

*In addition, EIT expects each KIC to define a further set of KPIs to better encapsulate their societal challenge. The further set of KPIs are known as the Climate-KIC KPIs, or in shorthand, KIC KPIs.*

*EIT has changed its KPIs for 2018. Thus, we have updated the Climate-KIC KPIs so that they are complementary to those from EIT. Both sets are included in the proposal guidelines here: <http://www.climate-kic.org/open-for-application/calls-for-proposals/>.*

*We generally expect all projects to identify the relevant KPIs however we recognise that for smaller projects (such as pathfinders), there may be instances in which this is not possible.*

*Please note an official proof is required when reporting your achieved KPIs. If official proof is deemed ineligible per KPI definitions, those KPIs could be rejected by the EIT. A financial penalty (reduction of EIT grant) may or may not be imposed.*

*If you have questions about KPIs, please contact your local EIT Climate-KIC office.*

KPI Type	Target No	Delivery Date	Partner Accountable for Delivery
Add KPI		Remove KPI	

#### 4e. Risks

Please list all relevant risks to the project and the delivery of what is outlined in this proposal. Include: a name for the risk, a description of the potential impact, a probability indicator (Low, moderate, high), a brief mitigation plan, the owner of the risk and the targeted date for risk mitigation.

Risk	Impact Description	Probability	Mitigation Plan	Owner	Target Date
Add Item			Add Item		

#### 4f. Costs per EIT Climate-KIC Partner

Please complete the below table on costs breakdown for each EIT Climate-KIC partner in the consortium. Please pay particular attention to:

**Partner co-funding** - Where co-funding is listed it is important to provide a comprehensive breakdown of the size and nature of the co-funding (including breaking this down into multiple sources) so as assessors can validate the eligibility of this. To speak to someone from EIT Climate-KIC in advance about the co-funding for a project, contact your local finance lead. Please ensure that you observe the minimum partner-co-funding requirements for any proposal before submitting - these requirements are available in the proposal guidelines.

##### **What is Partner Co-funding?**

*This is funding from other sources such as Partners own resources. This can only come from approved EIT Climate-KIC partners or Linked third parties (Annex V) . Co-funding can be a financial contribution or an in-kind contribution (e.g. use of premises). EIT Climate-KIC set minimum thresholds for co-funding expectations at the project level not the partner level. Each project in its entirety must meet that threshold. Please see the relevant guidelines for the co-funding thresholds here: <http://www.climate-kic.org/open-for-application/calls-for-proposals/> . If you cannot find what you are looking for please contact your local EIT Climate-KIC Lead.*

**Sub-contracting, Sub-granting, and Prizes** - Where funding is requested for these activities please ensure that you detail the size and value of all subcontracts and financial support to third parties (including prizes). If you are proposing activities that require this type of financial support then please ensure that you have observed the provisions of the official H2020 regulations reported in the Annotated Model Grant Agreement.

**Cost Category Descriptions** - EIT require that you breakdown costs into component parts - please ensure that your cost category descriptions are detailed and comprehensive.

*Please pay attention to the detail provided here. The EIT require very specific levels of detail and as such we provide the table below as an outline – for further details or other questions you might have around cost categories or explanations, please [Click here](#) for the Annotated Model Grant Agreement (AMGA) and speak to your Local EIT Climate-KIC lead if you are uncertain of what to do here. The examples given in the table below are examples only to be used to guide you on the minimum levels of detail required.*



## Lead Partner Costs

Partner	<i>Please select from the drop down...</i>	
Summary of Activities	<i>Please summarise the activities, giving a description of the role of this partner in the delivery of the project.</i>	
Cost Category	Cost Category Description (2018)	2018 (€)
Personnel	<p><i>Please explain all costs for employees or natural persons working under a direct contract. Information provided must match the value requested. For reporting, all staff costs should be supported by contract, payroll records and authorised timesheets. Please refer to the official H2020 regulations reported in the Annotated Model Grant Agreement (AMGA): Pages 47-79 for further guidance.</i></p> <p><b>Example Cost Explanation</b></p> <p>1 FTE Analyst for duration of project 0.2 FTE Manager for duration of project</p>	
Travel and Subsistence	<p><i>Please briefly explain the travel and associated subsistence costs relating to the delivery of the project. Please include a list of planned relevant meetings, workshops and other relevant events, if possible. Please be aware that for reporting costs should be supported by invoices and receipts, and proof may be required that the travel took place and was necessary for the implementation of the KAVA, e.g. meeting minutes, agenda or register. Please refer to the official H2020 regulations reported in the Annotated Model Grant Agreement (AMGA): Pages 82-83 for further guidance.</i></p> <p><b>Example Cost Explanation</b></p> <p>Travel for project lead/ staff to the following meetings:</p> <ul style="list-style-type: none"> <li>• Project plenary meeting</li> <li>• Project stakeholder workshops x 2</li> </ul> <p>Assumed cost of 700 EUR per trip.</p>	
Equipment, infrastructure, or other assets	<p><i>Please briefly explain any costs of equipment required for implementation of the project. Please note that you must be able to demonstrate that this equipment is used 100% for delivery of project, or costs apportioned appropriately if necessary. For reporting, these costs will need to be supported by Invoices, procurement demonstrating best value for money if appropriate, that charged in accordance with partner fixed asset policy and possibly physical verification. Please refer to the official H2020 regulations reported in the Annotated Model Grant Agreement (AMGA): Pages 84-88 for further guidance.</i></p> <p><b>Example Cost Explanation</b></p> <ul style="list-style-type: none"> <li>• 5,000 EUR full purchase cost of server purchased for data processing in order to carry out WP3 of project, processing large volumes of data.</li> <li>• 10,000 EUR depreciation amount of greenhouse equipment (total value EUR 500,000 over useful life of 10 years), apportioned to project use (20%), in order to test soils as detailed in WP5.</li> </ul>	
Other Goods and Services	<p><i>Please briefly explain the other goods and services to be purchased (not subcontracts) relating to the delivery of the project, such as consumables, room hire, printing etc. For reporting costs should be supported by invoices and procurement demonstrating best value for money if appropriate. Please refer to the official H2020 regulations reported in the Annotated Model Grant Agreement (AMGA): Pages 89-91 for further guidance.</i></p> <p><b>Example Cost Explanation</b></p> <ul style="list-style-type: none"> <li>• Venue hire and catering for 2 x stakeholder workshop for approximately 30 persons (3000 EUR each)</li> <li>• Venue hire and catering for 3 x project meetings for 10 project personnel (1500 EUR each)</li> </ul>	
Large Research Infrastructure	<p><i>Please briefly explain what the costs claimed for large research infrastructures consist of: what kind of infrastructure, its parts and periods used by the Activity. Note that claiming those requires pre-approval by EIT as the claim is for a minimum of 20m€, so please contact your local Climate-KIC lead.</i></p>	

	<p><b>If you are not claiming costs of more than 20M€ in this category alone, then you should not use this category.</b></p>	
Internally Invoiced Goods and Service	<p>Please explain any costs for recharging internally, for example where you charge out research facilities. Please refer to the official H2020 regulations reported in the Annotated Model Grant Agreement (AMGA): Pages 103-106 for further guidance.</p> <p><b>Example Cost Explanation</b> 10,000 EUR for use of laboratory space to perform testing of CO2 properties in cement relative to WP4 and necessary for progression onto WP4 and WP6. Estimated time required, 10 hours x €1,000 per hour.</p>	
Indirect Costs	<p>This is auto-calculated at a rate of 25% of total eligible direct costs (excludes subcontracting, sub-granting, and prizes or any financial support to 3rd parties). Please note that the financial limits per programme are inclusive of indirect costs incurred.</p>	
Subcontracting	<p>If you make use of subcontracting, please explain each subcontract including the third party (if known) and the value for each subcontract. The subcontracting contract shall be awarded on a "best value for money basis" and the relevant rules for subcontracting need to be observed by the EIT Climate-KIC partner. Please refer to the official H2020 regulations reported in the Annotated Model Grant Agreement (AMGA): Pages 80 and 143-149.</p> <p><b>Example Cost Explanation</b> 20,000 EUR subcontract (10000 per subcontract) remuneration for 2 x coaches to support students in the programme. Coaches will be selected using a centrally defined criteria through an open recruitment process (including interview) and will observe the regulations as set out in the AMGA.</p>	
Sub-granting	<p>Sub-granting includes any grants made by a partner to another organisation – this might include tuition fees, research and mobility payments made to students, and any travel paid for non-staff (excludes travel incurred by subcontractors which would be paid for as part of their subcontract).</p> <p>If you make use of sub-granting, please cover the following four points:</p> <ul style="list-style-type: none"> <li>(a) the maximum amount of financial support for each third party. The maximum amount may not exceed EUR 60 000 for each third party, unless it is necessary to achieve the objectives of the specific action as described in Annex 1;</li> <li>(b) the criteria for calculating the exact amount of the financial support;</li> <li>(c) the different types of activity that qualify for financial support, on the basis of a closed list;</li> <li>(d) the persons or categories of persons that may receive financial support, and</li> <li>(e) the criteria for giving financial support.</li> </ul> <p>For a detailed list of rules and requirements please refer to the official H2020 regulations, reported in the Annotated Model Grant Agreement (AMGA): Pages 81 and 158-162</p> <p><b>Example Cost Explanation</b> 150000 EUR Grants for project programme, comprising of stages 1,2 and 3 grants. An open call is held for stage 1, with subsequent entry to stages being evaluated on the basis of performance in earlier stages. Successful applicants are awarded up to: 20,000 EUR for stage 1 25,000 EUR for stage 2 50,000 EUR for stage 3. These grants are intended to aid and further develop the start-ups business - specific conditions and purpose of these grants will be detailed in the award letters to start-ups. The calls for the programme applications is synchronised happens twice per calendar year. Payments will be made on an actuals basis, for the purposes set out in the award letter, based on proof of expenditure submitted by the grantee.</p>	
Prizes	<p>If you are planning to award prizes please cover the following four points per prize:</p> <ul style="list-style-type: none"> <li>(a) the maximum amount of financial support for each third party. The maximum amount may not exceed EUR 60 000 for each third party, unless it is necessary to achieve the objectives of the specific action as described in Annex 1;</li> <li>(b) the criteria for calculating the exact amount of the financial support;</li> </ul>	

	<p>(c) the different types of activity that qualify for financial support, on the basis of a closed list;            (d) the persons or categories of persons that may receive financial support, and            (e) the criteria for giving financial support.            For a detailed list of rules and requirements please refer to the official H2020 regulations, reported in the Annotated Model Grant Agreement (AMGA): Pages 81 and 158-162</p> <p><b>Example Cost Explanation</b>            17500 EUR Grant Prize Award Payments for the final of the competition described.            Competition open to local competition finalists            Participants will be assessed by an external jury-style board, and cash prizes awarded to the top 3 with the values of:            €10,000, €5,000 and €2,500 respectively.            Lump sum cash payment made within 30 days of competition results.</p>	
EIT Request (€)		
Co-Funding (€)	<p>This is funding of KAVAs from funding sources other than EIT financial contribution sources, like KIC LE/Partners own resources. This can only come from approved EIT Climate-KIC partners or Linked third parties (Annex V). Co-funding is one element that contributes to the minimum 75% share of overall funding. Other EU (non-EIT) funding sources may not serve as co-funding. Co-funding can be a financial contribution or an in-kind contribution (e.g. use of premises). From 2017, EIT Climate-KIC will be setting a programmatic minimum for co-funding expectations. But because EIT Climate-KIC has a range of partners that include SMEs, it is therefore more appropriate for the community of partners to help meet the overall requirements, rather than set a flat % rate per partner. For example, on a Demonstrator project, the consortium of partners should collectively seek to meet the co-funding requirements. Projects that already have a signed agreement should defer to the co-funding commitments agreed at the time of signature.</p>	Auto-calculated

Please provide an indicative breakdown of your spending forecast by quarter for EIT and partner co-funding

Q1 2018 EIT (€)	Q1 Co-funding (€)	Q2 2018 EIT (€)	Q2 Co-funding (€)	Q3 2018 EIT (€)	Q3 Co-funding (€)	Q4 2018 EIT (€)	Q4 Co-funding (€)

## 5. Project Costs by partner

These fields are read-only and will auto-populate based on the entries above. Please review them before submission.

Partner	Activities	EIT Funding (€)	Co-funding (€)
Total Costs per Funding Type			
Total Cost			

## 6. Project Costs by Cost Category

These fields are read-only and will auto-populate based on the entries above. Please review them before submission.

Cost Category	2018 (€)	2019 (€)	2020 (€)	2021 (€)
Direct Personnel				
Travel and Subsistence				
Equipment, infrastructure, or other assets				
Other Goods and Services				
Large Research Infrastructure				
Internally invoiced goods and services				
Indirect Costs				
Subcontracting				
Sub-granting				
Prizes				
Total				

## 7. Disclosure and Confidentiality

**Failure to complete this section means that EIT Climate-KIC are not able to process your application and all information within. Please ensure this section is addressed.**

Proposals are reviewed in confidence by EIT Climate-KIC and parties acting on its behalf. Subject to the Privacy Policy, Climate-KIC may share the proposal with other partners and other public bodies if there are similarities, complementarities or opportunities for matchmaking.

I warrant and represent that I have the authority to submit this information on behalf of the above-named partner organisations, and that such information is true and accurate.

I consent to the processing of my personal data in accordance with the EIT Climate-KIC [Privacy Policy](#) as updated from time to time.

Personal data provided in this form may be processed, including sharing with other organisations, by EIT Climate-KIC in accordance with our Privacy Policy as updated from time to time. The named partner organisation warrants and represents that in providing personal data in connection with the proposal, the data subjects have consented to the provision of this personal data and the processing of it by Climate-KIC in accordance with our Privacy Policy, and that the partner organisation provides the personal data in accordance with applicable law.

Has this intervention been submitted to EIT Climate-KIC in the past two years?

No

Yes

If yes, please give the name of the proposal and the date it was submitted

Do you have any EU funded initiatives currently underway or pending approval, that closely aligns to this proposal?

No

Yes

If yes state the funding source and why you need funding from EIT Climate KIC