PROJECT PROPOSAL

SUSTAINABLE PRODUCTION SYSTEMS (SPS)

FLAGSHIP PROGRAMMES

SUBMITTED BY: [INSERT NAME HERE]

SUBMISSION DATE: [DD-MM-YYYY]

## Overview

|  |  |
| --- | --- |
| Project/Consortium Name  | [Name of consortium or project]  |
| Project Description | […] (Please provide a short description of the consortium’s approach in no more than 75 words) |
| Theme and Programme [tick one]  | Sustainable Production Systems [ ]  Loop Flagship or [ ]  Re-industrialise Flagship |
| Lead Partner Organisation | […] | Lead Partner Number  | […] |
| Address of Lead Partner Organisation | […] | Project Leader | […] |
| Total EIT **2018** Funding requested (€), incl. for covering indirect costs as defined in the Horizon 2020 Financial Guidelines | […] | Total **2018** Co-funding (€), as defined in the Horizon 2020 Financial Guidelines | […] |
| Planned Start Date | […] | Planned duration | […] |

## Consortium Partners

# (Partners who will contribute to the total cost of delivering the project. This does not include subcontracted organisations)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Organisation’s full legal name | Contact Name | Title of Contact Person | Project Role | Contact Information(Tel, Email, Address) |
| KIC Partner |  |  |  |  |  |
| KIC Partner  |  |  |  |  |  |
| RIS Partner |  |  |  |  |  |
| Other Third Parties (Not subcontracted organisations) |  |  |  |  |  |
| Other Third Parties(Not subcontracted organisations) |  |  |  |  |  |

## Skills & Experience

* + **Background Information**

*Please provide a summary of the organizations in the consortium, including core activities, history, and any other information you deem appropriate and useful.*

[write your answer here]

* + **Individuals Involved**

*Please describe which individuals would be involved in delivering the work and in what role. Please provide, as separate documents, the CVs of key individuals.*

[write your answer here]

* + **Strengths**

*Please provide a summary of the consortium’s perceived strengths and how they combine to maximize the likelihood of a successful delivery of the work.*

[write your answer here]

* + **Experience**

*Please comment on the consortium’s experience co-managing open innovation programmes that (a) aggregate a broad ecosystem of stakeholders, (b) bring systemic change through transformational and disruptive innovation, and (c) take a long-term perspective toward creating assets and societal value.*

[write your answer here]

* + **References**

*Please provide up to three references for similar or related work you have performed in the past. You may attach documents if necessary.*

[write your answer here]

## Execution

* 1. **Consortium strategic and operational approach**

*Please use this space to include information related to your consortium’s strategic and operational approach, referring to the flagship roles outlined in the guidance****. Please also specify Climate-KIC’s expected role within the consortium.***

[write your answer here]

 *You may include references to attachments if you wish.*

* 1. **Value for Money and Financial Sustainability**

*Please describe your consortium’s approach to ensure value-for-money in delivering the flagship and its objectives. Please also indicate how you would aim for financial diversification and long-term self-sufficiency for the flagship.*

[write your answer here]

*You may include references to attachments if you wish.*

## Work Plan Cost Breakdown

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2018  | 2019 | 2020 | 2021 |
| Partner Code | Activities | EIT Funding(€0.00) | Co-Funding(€0.00) | Co-Funding (%) | EIT Funding(€0.00) | Co-Funding(€0.00) | EIT Funding(€0.00) | Co-Funding(€0.00) | EIT Funding(€0.00) | Co-Funding(€0.00) |
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| Total |   |   |   |  |  |  |  |  |  |

# Cost Category per Partner(Repeat table for all partners)

|  |  |  |
| --- | --- | --- |
| **Partner Code:** *insert partner code here* | **PART A** | **PART B** |
| **Category** | **Cost Explanations**  | **Total Cost (2018)** | **Total Cost (2019)** | **Total Cost (2020)** | **Total Cost (2021)** |
| (a) Direct Personnel |  | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Travel and Subsistence |  | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) Equipment |  | 0.00 | 0.00 | 0.00 | 0.00 |
| (d) Other Goods and Services |  | 0.00 | 0.00 | 0.00 | 0.00 |
| **Indirect Costs** (25% of the total sum of items a, b c, and d, above)  |  | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Contracting |  | 0.00 | 0.00 | 0.00 | 0.00 |
| Financial Support to 3rd Parties (inc prizes) |  | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Project Cost** (Total of all items above)\*Co-funding plus EIT request=Total Project Cost |  | **0.00** | **0.00** | **0.00** | **0.00** |
| **Co-Funding**  |  | 0.00 | 0.00 | 0.00 | 0.00 |
| **EIT Request** (Total project cost minus Co-funding) |  | 0.00 | 0.00 | 0.00 | 0.00 |

#

## Outputs

|  |  |  |
| --- | --- | --- |
| **Name of output** | **Description of Output**  | **Year** |
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## Deliverables

|  |  |  |  |
| --- | --- | --- | --- |
| **Deliverable Name** | **Related Output** | **Description of Deliverable** | **Year** |
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## EIT Core KPIs

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| **KPI Code and name** | **Target #**  | **Year** |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |

## Climate KIC Core KPIs

|  |  |  |
| --- | --- | --- |
| **KPI Code and name** | **Target #**  | **Year** |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |
| Choose an item. |  |  |

## Risks

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| --- | --- | --- | --- | --- | --- |
| Title | ImpactDescription | RiskProbability | Mitigation Plan | Owner | TargetDate |
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## Disclosure & Confidentiality

# Project proposals are reviewed in confidence by Climate-KIC staff and parties acting on its behalf. In cases where a proposal could facilitate the implementation of a similar type project and facilitate match-making, Climate-KIC may share the proposal with other partners and the public.

# If you would prefer your proposal not to be shared, please indicate by ticking the check box. [ ]

# Has this proposal been submitted to Climate-KIC in the past 2 years in response to a call for proposals?

# [ ]  Yes [ ]  No (If Yes please state the name of the proposal and data it was submitted)

# \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

# Do you have any EU funded project currently underway or pending approval, that is closely aligned to this proposal?

# [ ]  Yes [ ]  No(If yes state the funding source and why you need funding from Climate KIC)

# \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

## Signature

# *I confirm that all relevant information has been submitted and content for this proposal to be considered by Climate KIC.*

# *(An original signature is required from the authorised representative of the Lead Partner and Climate-KIC assumes that all project participants have been advised and have consented to the terms of this form and that this single Lead Partner acts as the duly authorised agent on behalf of the others during the proposal submission and review process. Please note that any false information in this form will lead to disqualification of the proposal)*

# Name of person acting on behalf of lead partner organisation

# \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

# Signature on behalf of lead partner organisation

# \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

# Date

# \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_